**2014 ANNUAL REPORT**

**2014 REVENUE**

![Revenue Pie Chart]

The revenue for the Douglas County Health Department is divided into three sections. The first is the county levy that we receive every year. This amount is based on the assessed values of the county and the percent requested by the agency. The 2014 levy was only 22% of the revenue that was utilized by the health department. Grants received from either State, Federal, or Private funders accounted for 32% of the revenue for 2014. The section that provided the largest percentage of the revenues was fees at 46%. These fees are accumulated from services provided by the dental clinic, the nursing clinics, and the environmental fees; such as food, septic, and water permits.

The Health Department is able to provide continuous services through the diversity of funding that is generated for the different programs. Last year’s levy was 26% of the 2013 revenue.

**DCHD 2014 PROGRAM STATISTICS**

**Dental**
- Patients seen in last 12 months: 2174
- New Patients Seen: 629
- Child Exams: 1323
- Adult Exams: 332
- Problem Focused Exams: 422
- Total Adult Cleanings: 653
- Total Child Cleanings: 1546
- Total Sealants Placed: 508
- Total Fillings: 2370
- Total Extractions: 1167
- Fluoride: 864

**Amish Schools**
- Child Exams: 103
- Child Cleanings: 28
- Child Sealants: 97

**Public Schools**
- Child Exams: 155
- Child Cleanings: 155
- Child Sealants: 172

**Nursing Division**
- WIC ave. Case Load: 290
- Monthly FCM ave. Enrollment: 123

**Monthly**
- Hearing Screenings: 396
- Vision Screenings: 297
- Lead Screenings: 120
- TB Skin Tests: 271
- Positive TB Skin Tests: 3
- Latent: 0
- Active TB cases: 0
- Immunizations Administered: 1521
- Immunization Clients: 664
- Influenza Vaccines: 623
- Nail Clinic Clients: 241
- Lab Services: 241
- Meetings: 12

**Communicable Disease Report**
- Hepatitis C: 6
- Histoplasmosis: 3
- Salmonella: 3
- Clamydia: 17
- Varicella: 1
- Influenza A: 1
- Mumps (Suspect): 1
- Legionellosis: 1
- Strep A Invasive: 2

**Environmental**
- Current # of Food Est.: 155
- # of Inspections Conducted: 178
- Temporary Food Vendors: 217
- Water Wells Sealed: 4
- Water Wells Installed: 1
- Tanning Inspections: 4
- Tattoos/ Piercing Parlor Insp.: 1
- Tobacco Quit-line Calls: 167

**Health Education**
- Public Events: 13
- Total Public Attend@Events: 4264
- Total Health Fairs: 3
- Summer Camp Attendance: 322
- IPC Participants: 358
- Car Seat Inspections: 107
- Car Seats given to public: 53

**Mi Raza**
- People Served: 2882
- Services Provided: 26
Due to changes made within the Illinois Food Code by the Illinois Department of Public Health, the Douglas County Environmental Division offered a new training within the county’s food program. The change which became effective January 1, 2015 was that anyone working in a food establishment handling food in a food establishment was required to receive or obtain ANSI accredited training in basic safe food handling principles. This excluded those already certified as a food manager. This IDPH approved training in basic food handling principles has to be completed within 30 days of employment and every 3 years thereafter. In the interest of having all food handlers in Douglas County certified, Douglas County offered this approved training free of charge and was able to certify 386 food handlers. Classes will continue to be offered once monthly by the health department to assist food handlers with becoming certified. Questions regarding the class or to sign up for the class, should be directed to Lana Sanstrom.

**Food Handler Classes**

**Conference Room Completion**

In 2013, Douglas County Health Department (DCHD) received two grants totaling $82,956.81 to renovate an unusable empty space into six working offices. These offices were complete in November 2013. In 2014, DCHD received an additional $69,500, to construct a viable conference room from old inefficient office space. That November, the conference room was completed. In December 2014, a grant was received for $25,000 to outfit the conference room with suitable electronic infrastructure as well as functional office furniture. Currently the conference room has a Smart Board, a 65” TV, a phone conferencing system, a kitchenette, surround sound, and Wi-Fi service. Video conferencing is possible through select methods.

This room will be used for needed programs within the community and can be rented out to groups for meetings and presentations. Currently DCHD is partnering with U of I extension to provide a “Healthy Living Series” workshop as well as hosting many different meetings for coalitions. In the future, DCHD hopes to see this conference room be utilized for web-conferencing as well as teleconferencing. Without the gracious funding from SIU Medical Center as well as Cabot, this space could not have been possible.

**2015 Preview**

- Mental Health Advisory Committee to the County Board.
- Amish restorative dental services provided.
- Partnering with Lake Land Dental Hygiene School for restorative care.
- Providing space for meetings throughout the year by utilizing the newly constructed conference room.
- Sharing of county resources to mitigate the cuts in the state budget.