

2013 ANNUAL REPORT

Employees

Administration

Amanda Minor, Administrator
 April Kauffman, Office Manager
 Julie Paddock, Office Assistant
 Summer Phillips, Office Assistant
 Ann Foreman, Experience Works

Environmental Health

Lana Sanstrom, Director of Environmental Services
 Hannah Rogers, Environmental Health Inspector/ Clerk

Nursing

Susan Hays, Director of Nursing
 Barbara Burtlew, Staff Nurse
 Nicki Fidler, Staff Nurse
 Jane Jones, Staff Nurse
 Nancy Viramontes Ruiz, Breast-feeding Peer Counselor
 Julie Paddock, WIC Clerk

Minority Outreach/ HIV

Tim Flavin, Director of Minority Health Services, Mi Raza

Dental

Lisa Biehl, Dental Clinic Coordinator
 Dr. Aaron Parsons, Dentist
 Ashley Nobles, Hygienist
 Cecy Galaviz, Dental Assistant
 Denise Rocha, Dental Reception
Part-time
 Dr. Nikkole Patterson, Dentist
 Dr. Kathy Eaton, Dentist
 Dr. Ozment, Oral Surgeon
 Margarita Bright, Hygienist
 Sheri Tyler, Hygienist

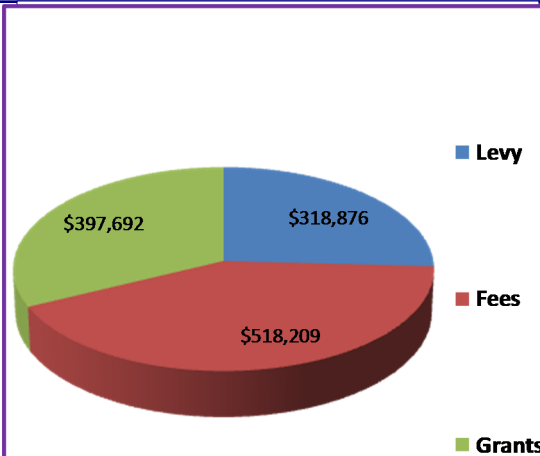
BOARD OF HEALTH MEMBERS

Dr. Virginia Wade, MD, President
 Tom Wold, Vice President
 Nancy Simpson, Secretary
 Dr. Richard Davidson, DDS, Member
 Dr. Jarred Zimmerman, MD, Member
 Darlene Hutchinson, Member
 Carol Miller, Member
 Tom Hettinger, County Board Representative

2013 ACTUAL

Revenues: \$1,235,825.
 Expenditures: \$1,079,114.

2013 REVENUE



The revenue for the Douglas County Health Department is divided into three sections. The first is the county levy that we receive every year. This amount is based on the assessed values of the county and the percent requested by the agency. The 2013 levy was 26% of the revenue that was utilized by the health department. Grants received from either State, Federal, or Private funders accounted for 32% of the revenue for 2013. The section that provided the largest percentage of the revenues was fees at 42%. These fees are accumulated from services provided by the dental clinic, the nursing clinics, and the environmental fees; such as food, septic, and water permits. The Health Department is able to provide continuous services through the diversity of funding that is generated for the different programs.

DCHD 2013 PROGRAM STATISTICS

Dental	Positive TB Skin Tests	# of Participants	236
Total Patients Seen	/Latent	Septic Systems Installed	41
New Patients Seen	Active TB cases	Water Wells Sealed	5
Total Examinations	Immunizations	Water Wells Installed	5
Total Adult Cleanings	Immunization Clinics	Tanning Inspections	6
Total Child Cleanings	Influenza Vaccines	Tattoo/ Piercing Parlor Insp.	1
Total Sealants Placed	Influenza Clinics	Tobacco Quit-line Calls	195
Total Fillings	Nail Clinic Clients	Health Education	
Total Extractions	Lab Services	Public Events	7
Fluoride		Total Public Attend@Events	2901
Crowns	Communicable Disease Report	Total Health Fairs	3
Root Canals	Hepatitis C	Participants	196
Dentures	Histoplasmosis	Car Seat Events /checks	10
Periodontal Scaling	Pertussis	Car Seat Inspections	167
Nursing Division	Salmonella	Car Seats given to public	118
WIC ave. Case Load	Clamidia	CPR/First Aid/AED Classes	3
Monthly	Gonorrhea	Participants	24
FCM ave. Enrollment	Giardia	Staff Trainings	8
Monthly	Strep A	Coalition Meetings	10
Healthworks Clients	Varicella	IPC Participants	532
High Risk Infants	Environmental		
Hearing Screenings	Current # of Food Est.		
Vision Screenings	# of Inspections Conducted		
Lead Screenings	Temporary Food Vendors		
Diabetes Program	220		
Enrollees	(Festivals, fund raisers, etc.)		
TB Skin Tests	Food Safety Presentations		

ACA IPC Navigation

In-Person Counselors/Navigators assist individuals in accessing the most appropriate health insurance based on their needs and options offered through the new ABE (Illinois Medicaid)/ Health Insurance Marketplace (Federal Insurance Exchange). IPC's/ Navigator's are free from conflict of interest and committed to acting only in the interest of the consumer, free of charge. IPC's/Navigators are able to effectively serve low-income and disadvantaged consumers as well as individuals wishing to purchase private insurance through the Exchange and are amply trained to navigate in both ABE (Medicaid) and the private insurance Exchange (www.healthcare.gov). Each is certified and licensed by the State/Federal government and the

Illinois Department of Insurance. They explain and educate consumers on eligibility, benefits, cost-sharing, tax credits; as well as, the appeals process when necessary; in addition to educating and raising public awareness as to the qualified health plans available.

Dental Clinic

The Wellness On Wells mobile bus was utilized to conduct dental examinations on children attending Douglas County Amish schools. The participating schools included Oak Lawn School, Okaw Valley School, Prairie Mennonite School, Bagdad School, North Side School, Meadowbrook School. A total of 106 dental exams were performed on children ranging from 1st through 8th grade.

2014 Preview

- Providing high dose flu vaccine to residents 65 and older.
- Providing even more cleaning and sealants to the Amish Schools through a Delta Dental of Illinois Foundation Grant.
- Completion of Phase 3 of the health department expansion grant, which will allow usable space for group services.
- Participate in Food Borne Illness drills with county organizations.
- Partner with Sarah Bush Lincoln Hospital to provide services through video conferencing.
- Work with Douglas County Mental Health to provide a needs assessment for the county, secure the necessary funding, and ensure the needed services are provided.