

2012 ANNUAL REPORT

Employees

Administration

Amanda Minor, Administrator
 April Kauffman, Office Manager
 Summer Phillips, Public Events/Office Manager's Asst.
 Julie Paddock, Office Assistant
 Ann Foreman, Experience Works

Environmental Health

Lana Sanstrom, Director of Environmental Services
 Hannah Rogers, Environmental Health Inspector/ Clerk

Nursing

Susan Hays, Director of Nursing
 Barbara Burlew, Staff Nurse
 Nicki Fidler, Staff Nurse
 Jane Jones, Staff Nurse
 Nancy Viramontes Ruiz, Breastfeeding Peer Counselor
 Mary Garza, WIC Clerk

Minority Outreach/ HIV

Tim Flavin, Director of Minority Health Services, Mi Raza

Dental

Lisa Biehl, Dental Clinic Director
 Dr. Aaron Parsons, Dentist
 Ashley Nobles, Hygienist
 Cecy Galaviz, Dental Assistant
 Denise Rocha, Dental Reception
Part-time
 Dr. Nikkole Patterson, Dentist
 Dr. Kathy Eaton, Dentist
 Dr. Ozment, Oral Surgeon
 Margarita Bright, Hygienist
 Sheri Tyler, Hygienist

BOARD OF HEALTH MEMBERS

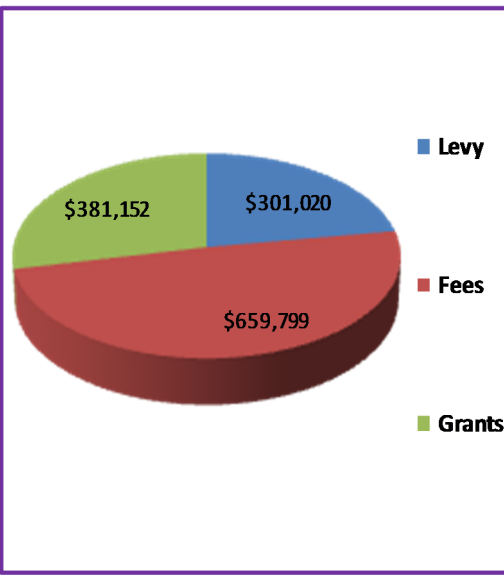
Marlene Lincoln, President
 Tom Wold, Vice President
 Nancy Simpson, Secretary
 Dr. Virginia Wade, MD Member
 Dr. Richard Davidson, DDS, Member
 Dr. Kenneth Brown, MD./Dr. Jarred Zimmerman, MD, Member
 Darlene Hutchinson, Member
 Peggy Clark/ Carol Miller, Member

2012 ACTUAL

Revenues: \$1,341,971.

Expenditures: \$1,226,694.

2012 REVENUE



The revenue for the Douglas County Health Department is divided into three sections. The first is the county levy that we receive every year. This amount is based on the assessed values of the county and the percent requested by the agency. The 2012 levy was 23% of the revenue that was utilized by the health department. Grants received from either State, Federal, or Private funders accounted for 28% of the revenue for 2012. The section that provided the largest percentage of the revenues was fees at 49%. These fees are accumulated from services provided by the dental clinic, the nursing clinics, and the environmental fees; such as food, septic, and water permits. The Health Department is able to provide continuous services through the diversity of funding that is generated for the different programs.

DCHD 2012 PROGRAM STATISTICS

<u>Dental</u>	<u>Diabetes Program</u>	<u>Environmental</u>
Total Patients Seen 5300	Enrollees 10	Current # of Food Est. 145
New Patients Seen 671	TB Skin Tests 215	# of Inspections Conducted 193
Total Examinations 2382	Positive TB Skin Tests /Latent 1	Temporary Food Vendors (Festivals, fund raisers, etc.) 217
Total Adult Cleanings 717	Active TB cases 0	Food Safety Presentations # of Participants 16 237
Total Child Cleanings 1505	Immunizations 1553	Septic Systems Installed 41
Total Sealants Placed 647	Immunization Clinics 36	Water Wells Sealed 2
Total Fillings 2001	Influenza Vaccines 926	Water Wells Installed 6
Total Extractions 1007	Influenza Clinics 22	Tanning Inspections 10
Fluoride 991	Nail Clinic Clients 274	Tattoo/ Piercing Parlor Insp. 1
Crowns 136	Lab Services 151	Tobacco Quit-line Calls 78
Root Canals 51	CPR/First Aid/AED Classes 3	<u>Health Education</u>
Dentures 87	Participants 22	Public Events 21
Periodontal Scaling 105	<u>Communicable Disease Report</u>	Total Public Attend@Events 1651
<u>Nursing Division</u>	Hepatitis C 10	Total Health Fairs 3
WIC ave. Case Load 376	Histoplasmosis 5	Participants 196
Monthly	Pertussis 7	Car Seat Check Events 14
FCM ave. Enrollment 152	Salmonella 1	Car Seat Inspections 280
Monthly	Clamidia 18	Car Seats Distributed 145
Healthworks Clients 10	Gonorrhea 1	Car Seats Misused 27
High Risk Infants 29	Giardia 2	Staff Trainings 8
Hearing Screenings 424	Strep A 1	Coalition Meetings 10
Vision Screenings 292	Varicella 5	
Lead Screenings 128		

MI RAZA HIGHLIGHTS IN 2012

Mi Raza increased funding for its programs with the addition of an Underserved Rural Population Grant, This is a grant to educate Latinas on Breast and Cervical Cancer prevention The expansion of the HIV prevention grant allows us to serve more East Central Illinois counties.

Mi Raza again hosted the Illinois Breast and Cervical Cancer Program and the Mobile Mammogram van at its facility in Arcola for the third summer in a row. More Latinas participated in this event than in the previous three years. Mi Raza also continued its collaboration with the Douglas County Mental Health Department in offering the Project Y.O.U. program to youth in Douglas County. For the third consecutive year, three students receiving the 'Spanish-American Scholarship' from the Sangamon County Community Foundation were from Douglas County.

The Mi Raza facility usage continued to grow. Mi Raza hosted two citizenship application events via Skype, English as a Second Language classes continue to be offered five times a week, and the local youth continue to receive homework assistance and utilize the computers after school and into the evening.

2012 Statistics

All services

Minority Health Fair

co-sponsored with St. Mary's Catholic Church in Champaign and the University of Illinois, College of Medicine, M1 Medical Students. **Over 500**

Computer Use

40%

30 other services used are provided to the other **60%** of our clientele.

English as a Second Language (ESL) classes,

13%

Homework and application assistance for college

12%

Referrals for Immigration and Citizenship matters

10%

Health related education on various topics

10%

Variety of other services including GED assistance, job application assistance, tutoring immigrants preparing for the US Citizenship exam, interpretation and translation services and community needs

15%

Mi Raza anticipates continued growth as it broadens its outreach by continually seeking input from the community and developing appropriate programs.

People Served

Over 3,500

Amish Immunization Clinics

Beginning in 2010, the Douglas County Health Department began providing monthly immunization clinics in Arthur specifically for the Amish population. These monthly offsite immunization clinics for our Amish Community have been very successful.

The evening clinics allow 27 slots for appointments. A average of 29 clients per clinic were seen at these clinics. This allowed us to distribute 800 immunizations to 346 clients over the 2012 year.

We believe that these clinics are responsible for the decrease in vaccine preventable diseases reported to our county. By enabling the Amish population the benefit of less travel and the ability to fully discuss their immunization schedule, many more children and adults were immunized against the vaccine preventable diseases. From 2011 to 2012 we saw a 36% decrease in Pertussis reporting to our Health Department. Vaccine preventable diseases are reportable to the health department from the county in which the infected person resides. Through these preventable efforts, many individuals have had a better quality of life.

2013 Preview

- Providing high dose flu vaccine to residents 65 and older.
- Providing cleaning and sealants to the Amish Schools through a Delta Dental of Illinois Foundation Grant.
- Completion of Phase 1 and 2 of the health department expansion grant, which will allow usable space for group services.
- Participate in Tornado drills with county organizations.
- Become an Assister site to aid in signing up for the Marketplace for medical insurance in Illinois.
- Partner with Sarah Bush Lincoln Hospital to provide services for expectant mothers to quit smoking.

DOUGLAS COUNTY
HEALTH DEPARTMENT
1250 E. US HWY 36
TUSCOLA, IL 61953

Check out our new homepage on the WEB!
<http://www.douglascountyil.com/healthdepartment.html>